

Final Budget Revenues	2023-2024 Budget	2024-2025 Budget
Property Tax	\$5,250	\$4,400
Accommodations Tax	\$3,500	\$3,065
Aid to Subdivision	\$4,515	\$8,472
Duke Energy Rebate	\$10,395	\$15,644
CPW Rebate	\$2,625	\$1,728
Charter Rebate	\$1,050	\$828
West Carolina Rebate	\$2,100	\$2,015
Interest on Checking	\$315	\$671
Interest on -CDs	\$210	\$211
Housing Authority Rebate	\$5,218	\$1,029
Insurance Revenue	\$56,826	\$71,676
Vehicle Tax Revenue	\$1,365	\$1,555
Delinquent Tax Revenue	\$210	\$907
State Motor Carrier Revenue	\$315	\$472
Telecommunications	\$0	\$0
License Fees	\$0	\$0
Homestead Exemption	\$1,733	\$1,708
Local Option	\$35,700	\$53,756
Other Income	\$0	\$0
Total Revenues	\$131,327	\$168,137

Final Budget Expenditures	2023-2024 Budget	2024-2025 Budget
Council	\$3,000	\$3,000
Mayor	\$700	\$700
Advertising	\$1,500	\$525

Contracted Services	\$15,000	\$16,315
Upper Abbeville County Rec.Contributions	\$8,500	\$8,500
Donalds Fire Department Contributions	\$8,500	\$8,500
Community Support	\$15,750	\$15,950
Dues & Subscription	\$577	\$800
Election	\$420	\$420
UAC Grant Expenses	\$0	\$0
General Insurance	\$11,025	\$11,025
Legal and Professional	\$6,300	\$6,300
License & Permits	\$0	\$0
Library	\$2,500	\$2,500
Parade Expenses	\$1,312	\$1,400
Postage	\$105	\$105
Rent	\$105	\$150
Repairs & Maintenance	\$28,875	\$30,319
Supplies	\$525	\$525
Telephone	\$976	\$1,200
Meals & Entertainment	\$1,500	\$1,923
Utilities-Duke Power	\$16,065	\$22,912
Utilities- Water	\$1,575	\$1,890
Utilities- Trash Pick-up	\$480	\$480
Utilities-CPW	\$787	\$1,750
Taxes-Property	\$0	\$0
International Property Maintenance	\$0	\$25,000
COVID ER	\$0	\$0
Total Expendiures	\$131,327	\$168,137