

Final Budget

| Revenues | 2023-2024 Budget | 2024-2025 Budget |
|-----------------------------|------------------|------------------|
| Property Tax | \$5,250 | \$4,400 |
| Accommodations Tax | \$3,500 | \$3,065 |
| Aid to Subdivision | \$4,515 | \$8,472 |
| Duke Energy Rebate | \$10,395 | \$15,644 |
| CPW Rebate | \$2,625 | \$1,728 |
| Charter Rebate | \$1,050 | \$828 |
| West Carolina Rebate | \$2,100 | \$2,015 |
| Interest on Checking | \$315 | \$671 |
| Interest on -CDs | \$210 | \$211 |
| Housing Authority Rebate | \$5,218 | \$1,029 |
| Insurance Revenue | \$56,826 | \$71,676 |
| Vehicle Tax Revenue | \$1,365 | \$1,555 |
| Delinquent Tax Revenue | \$210 | \$907 |
| State Motor Carrier Revenue | \$315 | \$472 |
| Telecommunications | \$0 | \$0 |
| License Fees | \$0 | \$0 |
| Homestead Exemption | \$1,733 | \$1,708 |
| Local Option | \$35,700 | \$53,756 |
| Other Income | \$0 | \$0 |
| Total Revenues | \$131,327 | \$168,137 |

Final Budget

| Expenditures | 2023-2024 Budget | 2024-2025 Budget |
|--------------|------------------|------------------|
| Council | \$3,000 | \$3,000 |
| Mayor | \$700 | \$700 |
| Advertising | \$1,500 | \$525 |

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|---|------------------|------------------|
| Contracted Services | \$15,000 | \$16,315 |
| Upper Abbeville County Rec. Contributions | \$8,500 | \$8,500 |
| Donalds Fire Department Contributions | \$8,500 | \$8,500 |
| Community Support | \$15,750 | \$15,950 |
| Dues & Subscription | \$577 | \$800 |
| Election | \$420 | \$420 |
| UAC Grant Expenses | \$0 | \$0 |
| General Insurance | \$11,025 | \$11,025 |
| Legal and Professional | \$6,300 | \$6,300 |
| License & Permits | \$0 | \$0 |
| Library | \$2,500 | \$2,500 |
| Parade Expenses | \$1,312 | \$1,400 |
| Postage | \$105 | \$105 |
| Rent | \$105 | \$150 |
| Repairs & Maintenance | \$28,875 | \$30,319 |
| Supplies | \$525 | \$525 |
| Telephone | \$976 | \$1,200 |
| Meals & Entertainment | \$1,500 | \$1,923 |
| Utilities-Duke Power | \$16,065 | \$22,912 |
| Utilities- Water | \$1,575 | \$1,890 |
| Utilities- Trash Pick-up | \$480 | \$480 |
| Utilities-CPW | \$787 | \$1,750 |
| Taxes-Property | \$0 | \$0 |
| International Property Maintenance | \$0 | \$25,000 |
| COVID ER | \$0 | \$0 |
| Total Expendiures | \$131,327 | \$168,137 |